

**MARIJUANA RETAIL STORES
REVENUE HISTORY & ESTIMATE**

	<u>2015</u> Actual	<u>2016</u> Actual	<u>2017</u> Actual	<u>2018</u> Actual	<u>2019</u> Budget	<u>2019</u> Forecast
State-Shared Revenue:	\$ 34,162	\$ 143,168	\$ 113,147	\$ 282,345	\$ 170,000	\$ 167,776
Sales Tax	81,946	140,776	144,857	141,453		
B&O Tax	9,460	16,764	17,609	18,176		
Total Sales Tax & B&O	91,406	157,540	162,466	159,629		
Total All	\$ 125,568	\$ 300,708	\$ 275,613	\$ 441,974		